  First Quarter Report (June Mtg)

Second Quarter Report (Oct Mtg)

Third Quarter Report (Jan Mtg)

Year-End Report (Mar Mtg)

**TO:** WMCA President and Executive Committee

**FROM:**

**COMMITTEE:**

**DATE:**

**SUMMARY OF ACTIVITIES:**

**ACTION REQUESTED:**  **YES**  **NO**

**RECOMMENDATION:**

**ALTERNATIVES:**

**FISCAL IMPACT:**

Revenues: Budgeted Amount Revenues Generated

      $       $

      $       $

Expenditures: Budgeted Amount Amount encumbered &

expended

      $       $

      $       $

      $       $